

**IN-PROGRESS MASTER PLAN PROGRAM**

January 19, 2016

	EXISTING			20 Year Projection		
	personnel	Area		personnel	Area	
NIST & NTIA	830	391,000	<i>assignable square feet</i>	955-985	419,000-426,000	<i>assignable square feet</i>
NOAA & GSA	950	228,000	<i>assignable square feet</i>	950-970	228,000-233,000	<i>assignable square feet</i>
Shared Amenities & Services		55,000	<i>assignable square feet</i>		79,000-88,000	<i>assignable square feet</i>
<b>TOTAL</b>	1,780	674,000	<i>assignable square feet</i>	1,905-1,955	726,000-747,000	<i>assignable square feet</i>
		1,289,000	<i>gross square feet</i>			<i>gross square feet to be determined</i>

**Notes:**

1. All numbers are rounded.
2. Existing spaces are current as of September 2015
3. 20 Year Projections are based on discussions with DOC organizations and premised upon current staffing and program outlook. It is imperative to understand that twenty years is a long time and several factors can impact these projections.
4. Projected gross square feet is contingent upon the specific concept selected for the master plan and the actual design. However, the gross square feet will remain within the MOA limits.