

Hollings Manufacturing Extension Partnership Program

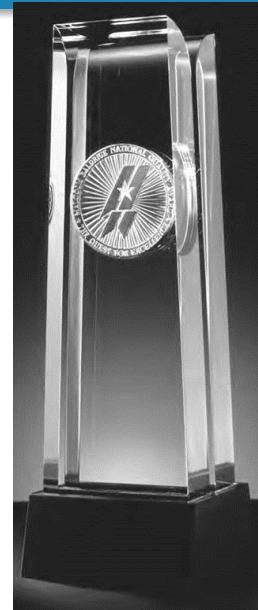
- Since 1988, the Hollings Manufacturing Extension Partnership (MEP) has been committed to strengthening U.S. manufacturing, continually evolving to meet the changing needs of manufacturers.
- MEP has had a profound impact on the growth of well-paying jobs, the development of dynamic manufacturing communities, and the enhancement of American innovation and global competitiveness.
- Centers:
 - Educate local and regional partners on small and medium sized manufacturer needs and drivers of behavior.
 - Provide outreach to manufacturers by connecting them to other programs and services offered by partner organizations.
 - Connect the gap between technology developers / R&D organizations and manufacturers: finding firms that are interested in a particular technology, as well as informing tech developers of manufacturer's technology needs.
 - Support workforce development programs.

- MEP is built on a nationwide system of centers located in all 50 states and Puerto Rico – each being a partnership between the federal government and a variety of public or private entities.
- MEP centers have helped thousands of manufacturers reinvent themselves, increase profits, create or maintain jobs, and establish a foundation for long-term business growth and productivity.



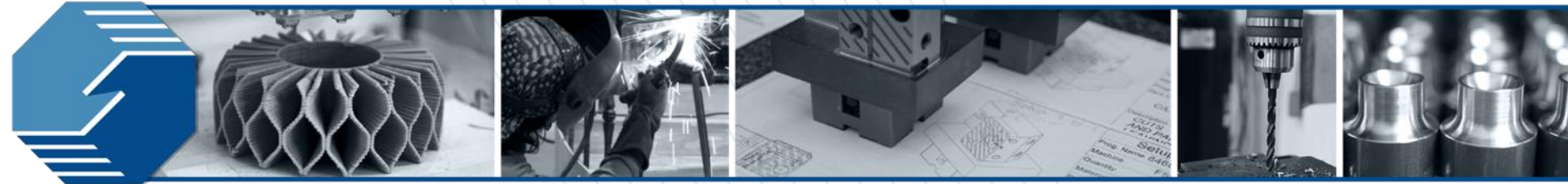
Malcolm Baldrige Program – an Overview

- The Baldrige Performance Excellence Program is a public-private partnership used to assess and improve the performance of the nation's companies and organizations, Baldrige is recognized, utilized, and emulated around the world.
 - created to manage the Malcolm Baldrige National Quality Award, A presidential recognition designed to identify role model organizations that commit to share their best practices so as to help other organizations improve.
- The Program's ultimate purpose is to improve the leadership and management of organizations to enhance their competitiveness and sustainability
 - Therefore Baldrige's standard of excellence, the Criteria for Performance Excellence, are regularly updated to remain at the leading edge of validated leadership and performance improvement practices.
- NIST, as a nonregulatory federal agency of the Department of Commerce, advances measurement science, standards, and technology in ways that enhance economic security and improve the quality of life.
 - Congress selected NIST to design and manage the Baldrige Program because of its role in helping U.S. companies compete, its world renowned expertise in quality and measurement, and its reputation as an impartial third party.



Malcolm Baldrige Program – Current State

- In Fiscal Year 2012 federal funding for the Baldrige Program was eliminated by Congress.
 - It should be noted that the President's 2012 budget proposal for the Baldrige Program was for \$7.7M, a decrease of \$1.9M with guidance that the Baldrige Program would begin to explore options for increased external support.
 - Instead, Congress eliminated all funding.
- With the sudden loss of \$9.6 million in federal appropriations in November 2011, the Baldrige Program created a business plan for continuing operations. This plan was approved by the Department of Commerce in April 2012.
- Since then, the program has operated under a business model based on cost recovery through product and service fees, cost reduction and control, and an increase in Baldrige Foundation support through a gift to the Department of Commerce.
- In addition, the program commissioned an analysis of the Baldrige brand and embarked on a multiyear effort to increase the size of its market, enhance brand recognition, develop new products and services, and leverage nationwide partnerships to expand their reach and impact.
- Despite increasing operational revenues by 100% and decreasing costs by more than 50%, the Program is at risk without the restoration of some federal appropriation.



MAKING AN IMPACT ON U.S. MANUFACTURING

NIST
National Institute of
Standards and Technology
U.S. Department of Commerce

NIST MEP Advisory Board Briefing for the NIST VCAT

Vickie Wessel, Chair

Bernadine Hawes, Member

February 4, 2015



Vickie Wessel, Chair

Founder and President of Spirit
Electronics, Inc.

Agenda

- Introduction of NIST MEP Advisory Boards
 - Members, Charter, Priorities
- MEP Mission, Role, Program Highlights
- Exemplary Center – Delaware Valley Industrial Resource Center
- Board Committees
 - Technology Acceleration
 - Local Board Governance
- Communication Channels

MEP Advisory Board

Vickie Wessel *, Chair of Board
 Founder & President of Sprit Electronics in
 Phoenix, AZ

Jeffrey Wilcox, Vice Chair of Board
 Vice President for Engineering at Lockheed
 Martin in Bethesda, MD

Dennis Dotson *
 Chairman of Dotson Iron Castings in
 Mankato, MN

Carolyn Cason *
 Vice President for Research at the
 University of Texas in Arlington, TX

Roy Church *
 President of Lorain County Community
 College in Elyria, OH

Eileen Guarino*
 President & COO of Greno Industries, a
 machine parts manufacturing company in
 Scotia, NY

Bernadine Hawes*
 Senior Research Analyst for Community
 Marketing Concepts in Philadelphia, PA.

Thomas Lee
 President & CEO of Vulcan Inc., an
 aluminum manufacturing company in Foley,
 AL.

William Shorma*
 President & CEO of Rush-CO, an
 engineered metal and cover system
 manufacturing company in Springfield, SD.

Ed Wolbert*
 President & CEO of Transco Products Inc.,
 a manufacturer to the nuclear power
 industry, in Chicago, IL.

* Member, Local MEP Board

MEP Advisory Board Charter

Authority: The MEP Advisory Board is authorized under the America COMPETES Act OF 2007; in accordance with the provisions of the Federal Advisory Committee Act (FACA)

Description of Duties:

- Provide advice on MEP programs, plans, and policies.
- Assess the soundness of MEP plans and strategies.
- Assess current performance against MEP program plans.
- Function solely in an advisory capacity, in accordance with the provisions of the Federal Advisory Committee Act, as amended, 5 U.S.C. App.

2015 Board Priorities

Provide guidance on...

- Technology acceleration
- Local board governance

Review progress of...

- Recompetition of the national system of 60 local Centers by 2017
- Congressional actions to adjust non-federal cost share
- Greater focus of tech transfer, workforce development, and domestic supply chains

MEP Mission and Role

MISSION

To enhance the productivity and technological performance of U.S. Manufacturing.

ROLE

MEP's state and regional centers facilitate and accelerate the transfer of manufacturing technology in partnership with industry, universities and educational institutions, state governments, and NIST and other federal and research laboratories and agencies.

MEP Strategic Plan (2014-2017)

Strategic Goals

ENHANCE COMPETITIVENESS

Enhance the competitiveness of U.S. manufacturers, with particular focus on small and medium-sized companies.

CHAMPION MANUFACTURING

Serve as a voice to and a voice for manufacturing and manufacturers in engaging policy makers, stakeholders, and clients.

SUPPORT PARTNERSHIPS

Support national, state, and regional manufacturing eco-systems and partnerships.

DEVELOP CAPABILITIES

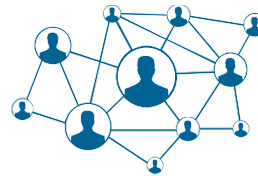
Develop MEP's capabilities as a learning organization and high performance system.

The MEP Program in Summary



Program Started in 1988

At least one center in all 50 states by 1996



National Network

60 Centers with over 500 Field Locations. System wide, Non-Federal Staff is over 1,200. Contracting over 2,100 third party service providers.



Partnership Model

Federal, State and Industry



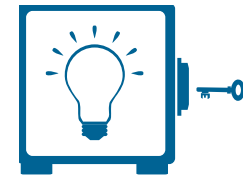
MEP System Budget

\$130 Million Federal Budget with Cost Share Requirements for Centers



Global Competitiveness

Program was created by the 1988 Omnibus Trade And Competitiveness Act



Emphasis on Performance

Program and center performance based upon impact of center services on client firm

The National Network



MANUFACTURING
EXTENSION PARTNERSHIP
National Network



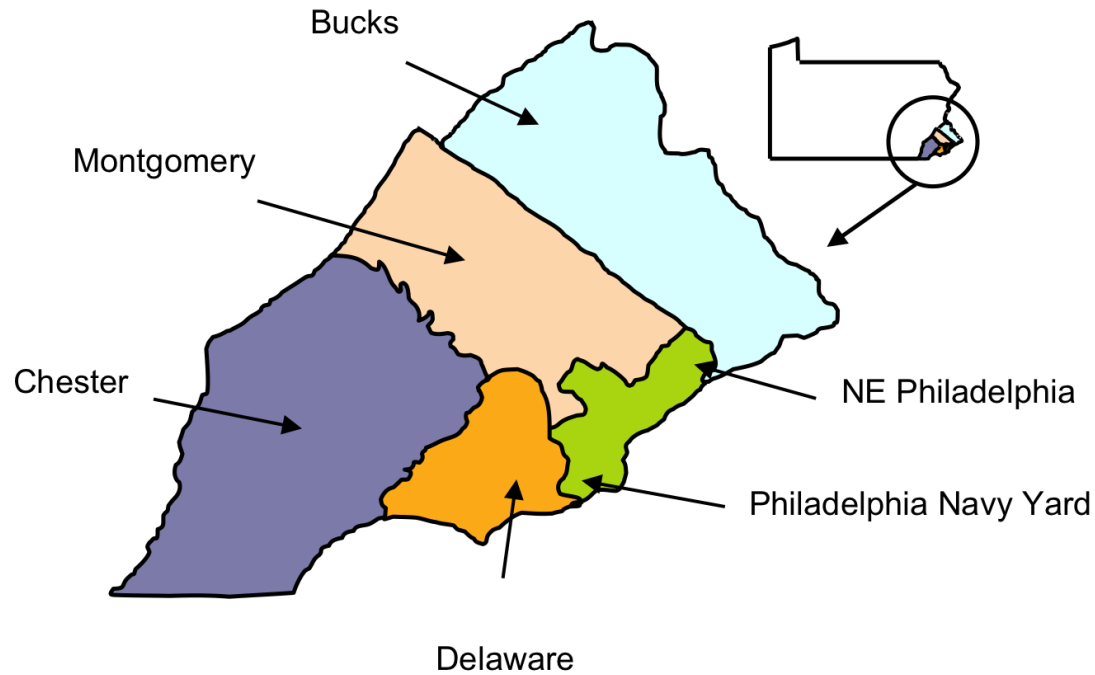


Delaware Valley Industrial Resource Center

Corporate Overview



Region Served & Center Locations



Service Delivery Model

Center Service Delivery Model and Products

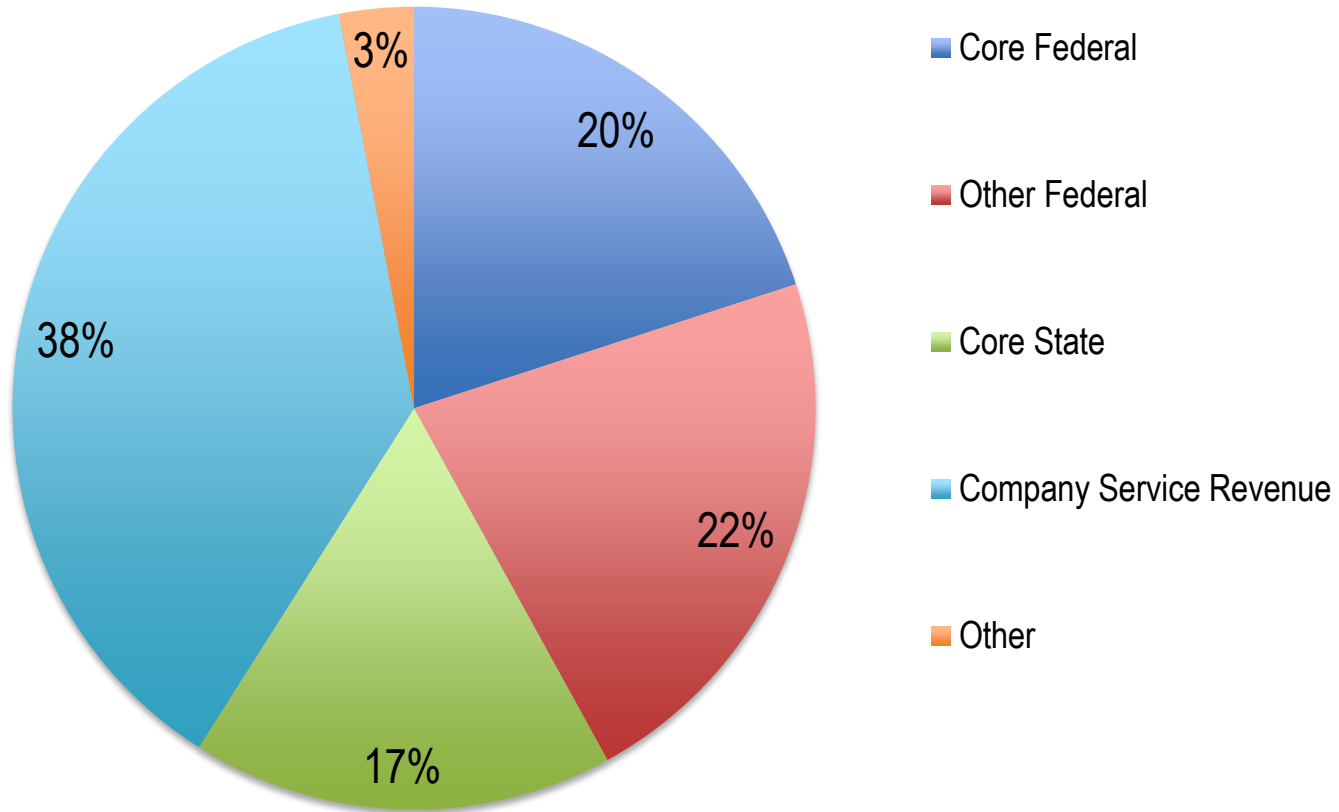
The DVIRC has a service delivery model that both Center staff and 3rd party providers deploy through 3 value streams, Consulting Services, Training & Education, and Network Groups. Streams are separate but connected

- Consulting Services – Typical Number of projects 247 with 161 companies annually
- Network Groups – 135 members with 90 companies annually
- Training & Education – 536 attendees with 233 companies annually

Design is: all roads eventually lead to or return to Consulting, where measurable impact on companies and service related revenue are optimized.

Funding History

DVIRC Funding FY 13/14 - \$6.7 Million



Actual Market & Market Penetration for FY 2014

Emp. Size	Total Firms	Pct. Firms	Unique Firms Worked With	Pct. Projects
1-19	2,743	70.2%	43	1.5%
20-49	667	17.0%	77	11.5%
50-99	249	6.3%	43	17.2%
100-249	187	4.7%	33	17.6%
250-499	30	0.7%	16	53.3%
500+	31	0.7%	4	12.9%
Total	3,907	100%	216	5.5%

[^]Source: U.S. Census Bureau County Business Patterns provides employment size.

Advisory Board Committee on Technology Acceleration

Committee Members:

Jeff Wilcox, Chair

Carolyn Cason

Roy Church

Bernadine Hawes

William Shorma

Ed Wolbert

Technology Acceleration Definition

“...integrating technology into the products, processes, services and business models of manufacturers to solve manufacturing problems or pursue opportunities and facilitate competitiveness and enhance manufacturing growth.

Technology Acceleration spans the innovation continuum and can include aspects of technology transfer, technology transition, technology diffusion, technology deployment and manufacturing implementation.”

Tech Acceleration Work Plan

- Objective – Prepare a recommended plan to guide the development and deployment of technology acceleration services in the MEP system
 - The Implementation Plan will articulate the strategy to guide development and deployment of technology acceleration services in the MEP system.
- Tasks
 1. Foundation Building
 2. Data Collection and Analysis
 3. Evaluation of Potential Future Actions/Investments
 4. Develop Implementation Plan

Advisory Board Committee on Local Board Distinctive Practice and Governance

Committee Members:

Vickie Wessel, Chair

Dennis Dotson

Eileen Guarino

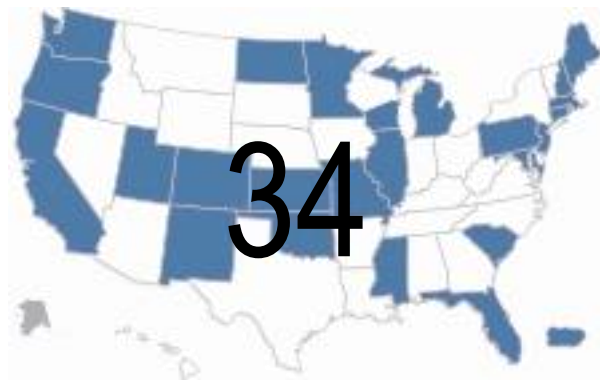
Tommy Lee

Purpose of the Committee on Board Distinctive Practices and Governance

To implement the strategic objective of increasing roles of the national and center boards including:

- Increase connectivity between national and Center Boards
- Ensure Board members serves as manufacturing advocates
- Strengthen Board governance and accountability

MEP Centers Organizational Structure



501 C(3)

- California (2)
- Colorado
- Connecticut
- Connecticut
- Florida
- Illinois
- Kansas
- Massachusetts
- Maryland
- Maine
- Michigan
- Minnesota
- Missouri
- Mississippi
- North Dakota
- New Hampshire
- New Jersey
- New Mexico
- Oklahoma
- Oregon
- Pennsylvania (7)
- Puerto Rico
- Rhode Island
- South Carolina
- Utah
- Washington
- Wisconsin



University

- Delaware MEP
- Georgia
- Iowa
- Idaho
- Kentucky
- Louisiana
- Montana
- North Carolina
- Nebraska
- Nevada
- South Dakota
- Tennessee
- Texas
- Vermont
- Northwest Wisconsin
- West Virginia
- Wyoming



State Entity

- Alabama
- Arkansas
- Arizona
- Hawaii
- Indiana
- New York
- Ohio MEP
- Virginia

The Team Advisors

MAB Committee Members

Vickie Wessel – Chair	RevAZ
Denny Dotson	Enterprise MN
Eileen Guarino	NY MEP
Tommy Lee	ATN

NIST MEP

Mike Simpson	Lead, NIST MEP System Operations Director
Gary Thompson	NIST RMST (former Center Director, TechHelp)
Phillip Wadsworth	NIST RMST (Former Center Director, Indiana MEP)
Wiza Lequin	NIST MEP, Program Manager for Center Operations

MEP Center Boards

Ray Yeager	Catalyst	Fiduciary
Carl Spang	Maine MEP	Fiduciary
Mark Tyler	NW-Stout	Advisory
Tom Fallo	CMTC	Fiduciary
Loren Lyon	Impact WA	Fiduciary

Felipe Hernandez	PR	Fiduciary
Robert Sproles	AMS	Advisory
Alan Edington	TN MEP	Advisory
Grant Goodwin	NC MEP	Advisory
Eric Stebbins	NM MEP	Fiduciary

MEP Center Directors

1. Bonnie Del Conte	ConnStep	501c3	Fiduciary/Advisory Boards
2. Paddy Fleming	Montana MEP	University based	Advisory Board
3. Bill Donohue	GenEdge, VA	State Entity	Advisory Board
4. Mike O'Donnell	CIRAS	University	Advisory Board
5. Mike Coast	Michigan MEP	501c3	Fiduciary Board

2015 Board Priorities

Provide guidance on...

- Technology acceleration
- Local board governance

Review progress of...

- Recompetition of the national system of 60 local Centers by 2017
- Congressional actions to adjust non-federal cost share
- Greater focus of tech transfer, workforce development, and domestic supply chains

Questions?